

## South Florida Workforce

### YOUTH PROGRAMS – YOUTH OPPORTUNITY CENTERS, STAY-IN-SCHOOL PROGRAM, AND LINKAGES

South Florida Workforce funds a network of 12 Youth Opportunity Center (YOC) in a two-county Miami-Dade/Monroe Region. YOCs provide comprehensive one-stop service delivery for South Florida youth, primarily out-of-school youth. The YOCs are youth-friendly environments and are staffed by youth career advisors. The YOC design is built around 8 “opportunity paths” with a wide array of options within each path, and 8 support systems provided as an overlay on the paths, available as needed on a case-by-case basis to enhance prospects for each youth’s success.

### SERVICE AREA

Countywide and Monroe County

### TARGET POPULATION

Gender:	Male and Female	Age:	Youth (13-18)
Special Populations:	Low income; disabled; homeless; substance abuse; domestic violence; single parents/pregnant or parenting teen; abused, abandoned, or neglected children; crime prevention; youth offenders; education/training; employment; foster care; drop-out prevention; and health		

### ELIGIBILITY

Client Eligibility Requirements:	Youth 14-21 and faced with one or more “barriers” to success		
Geographic Criteria:	N/A		
Economic/Financial Criteria:	Low income	Other:	N/A

### COLLABORATIVE PARTNERS

Miami-Dade College; Miami-Dade County; Miami-Dade County Public Schools; private educational institutions; faith-based organizations; and community-based organizations

### CBO ACCESS

CBO Access to Funding Source:	No	Funding Provided to CBOs:	Yes
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## CBO FUNDING

Organization	FY 03-04	FY04-05*
A1A Employment of Miami	\$852,901	TBD
ACS State and Local	\$523,525	TBD
ASPIRA of South Florida	\$307,940	TBD
Catholic Charities	\$438,783	TBD
City of Hialeah	\$645,794	TBD
Cuban American National Council	\$390,132	TBD
Easter Seals	\$201,514	TBD
Florida Institute for Workforce Innovations	\$315,774	TBD
Greater Miami Service Corps	\$302,015	TBD
James E. Scott Community Center	\$653,915	TBD
Jewish Community Services	\$289,474	TBD
Jobs for Miami	\$2,494,160	TBD
Richmond Perrine Optimist Club	\$270,293	TBD
SABER	\$706,636	TBD
SER Jobs for Progress	\$949,124	TBD
Transition	\$501,624	TBD
Youth Co-Op	\$1,536,892	TBD
Spinal Cord Living Assistance Development	\$45,150	TBD
Switchboard of Miami	\$145,320	TBD
<b>Total</b>	<b>\$11,570,966</b>	<b>TBD</b>

\*For Program/Fiscal Year 2004-2005, budget negotiations are on-going at this time

\*\*Excludes \$724,525 in contracted service provider participant costs

## PROGRAM GOAL(S)

Access to assessment services, information about the full array of training, employment and other services in Miami-Dade and Monroe Counties (Region 23); access to job listings, assistance in preparing for job search activities; access to employability skills training, including resume preparation and interviewing techniques; assistance in obtaining employment; assistance in choosing and enrolling in available training options; access to supportive services needed to enter and remain in training; assistance in obtaining employment after training; and linkage to the Region 23 network of One-Stop Career Centers.

## PERFORMANCE MEASURES

	Quantity	Quality
Effort/ Output	I. What We Do	II. How Well We Do It
	<ul style="list-style-type: none"> <li>• Serve at-risk; provide subsidized work experience, OJT or internships; and provide youth training vouchers and referrals to leadership development programs</li> </ul>	<ul style="list-style-type: none"> <li>• A case plan is completed for each participant within 15 days and a minimum of 2 monthly contacts are conducted. Participants receive support services, counseling and home visits</li> </ul>
Effort/ Outcome	III. How Much Change	IV. Quality of Change
	<ul style="list-style-type: none"> <li>• Number of youth at-risk of dropping out.</li> <li>• Number of youth with improved attendance</li> <li>• Number of youth with improved GPA</li> <li>• Number of youth with reduction in suspensions;</li> <li>• Number of youth with improved basic skills scores on TABE</li> </ul>	<ul style="list-style-type: none"> <li>• Percentage of youth with improved attendance</li> <li>• Percentage of youth with reduction in suspensions</li> <li>• Percentage of students with improved GPA</li> <li>• Percentage of youth with improved TABE, FCAT, and ESOL status</li> </ul>

## FUNDING SOURCE(S)

Grant Funding:	Yes	
Funding Source:	Federal	
Matching Requirements:	No	Required Match: N/A
Minimum Required Match:	N/A	
Maintenance of Effort Requirements:	No	Funding Cycle: April 1 – March 31

## RESOURCE ALLOCATION DETAILS AND SERVICE STATISTICS

	Actual FY 02-03	Budgeted FY 03-04	Budgeted** FY 04-05	Change from FY 03-04
<b>Revenue Summary</b>				
Federal	\$9,611,502	\$13,661,657	\$9,576,695	-\$4,084,962
State	\$0	\$0	\$0	\$0
County	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$9,611,502</b>	<b>\$13,661,657</b>	<b>\$9,576,695</b>	<b>-\$4,084,962</b>
<b>Expenditure Summary</b>				
Salaries and Benefits	\$1,477,858	\$1,366,166	\$957,670	-\$408,496
Services and Supplies	\$0	\$0	\$0	\$0
Contracted Service Providers	\$8,099,515	\$12,295,491	\$8,619,025	-\$3,676,466
Capital	\$0	\$0	\$0	\$0
Other	\$34,129	\$0	\$0	\$0
<b>Total**</b>	<b>\$9,611,502</b>	<b>\$13,661,657</b>	<b>\$9,576,695</b>	<b>-\$4,084,962</b>
<b>Total Positions</b>	<b>175</b>	<b>225</b>	<b>200</b>	<b>-25</b>
<b>Number of Children Served</b>	<b>7,614</b>	<b>5,306</b>	<b>4,900</b>	<b>-406</b>

\*Includes \$724,525 in contracted service provider participant costs

\*\*Reduction in federal funding